

THE WHITE HOUSE  
WASHINGTON

May 24, 1999

The Speaker of the

House of Representatives

Sir:

In accordance with provisions of Public Law 105-277, the Omnibus Consolidated and Emergency Supplemental Appropriations Act, 1999, I hereby request the following transfers from the Information Technology Systems and Related Expenses account:

**General Services Administration**

C General Activities, Policy and Operations: \$7,108,000

**Federal Trade Commission**

C Salaries and Expenses: \$2,049,000

Funding provided to the General Services Administration will be used to support the efforts of the Year 2000 Conversion Council. Funding provided to the Federal Trade Commission will be used for remediation and testing of information technology systems.

I hereby designate the above requests as emergency requirements pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

The details of these actions are set forth in the enclosed letter from the Director of the Office of Management and Budget. I concur with his comments and observations.

Sincerely,



Enclosure



THE DIRECTOR

**EXECUTIVE OFFICE OF THE PRESIDENT**  
**OFFICE OF MANAGEMENT AND BUDGET**  
WASHINGTON, D.C. 20503

May 24, 1999

The President

The White House

Submitted for your consideration are requests to transfer \$9 million from the Information Technology Systems and Related Expenses Account for Year 2000 (Y2K) compliance to the General Services Administration (GSA) and the Federal Trade Commission (FTC). This is the sixth release of contingent emergency funding for Y2K from funds appropriated in P.L. 105-277, the Omnibus Consolidated and Emergency Supplemental Appropriations Act, 1999. On November 6, 1998, you allocated \$891 million; on December 8, 1998, you allocated \$338 million; on February 3, 1999, you allocated \$240 million; on March 5, 1999, you allocated \$62 million; and, on April 2, 1999, you allocated \$199 million. In addition, \$30 million in emergency funding was released to the Legislative and Judicial Branches when you signed P.L. 105-277.

The contingent emergency funding provided in P.L. 105-277 -- \$1.1 billion for defense-related activities and \$2.25 billion for non-defense activities -- has enabled Federal agencies to respond effectively to unanticipated Y2K-related issues, helping to accelerate the pace towards compliance Government-wide. With this release of funds, a total of \$496 million remains in the contingent emergency reserve for non-defense activities. This total includes \$14 million that was allocated to the Department of Energy on February 3rd but was not transferred because the House Appropriations Committee did not consider the Department's planned activities an appropriate use of emergency funding. The Department has withdrawn its request and is working with the Committee to seek other sources of funding for these activities. Of the \$1.1 billion provided for the Department of Defense, \$935 million was allocated on February 16, 1999. The remainder, \$135 million, continues to be held in reserve for unanticipated requirements.

The funding released for the GSA will support the Y2K Conversion Council's efforts to communicate important information about the Federal Government's Y2K readiness, as well as readiness in key infrastructure areas and within State and local governments, to communities across the Nation. The Council will facilitate, endorse, and support a series of "Y2K Community Conversations" designed to address public concern by engaging public and private sector leaders

in a dialogue that will provide an accurate picture of Y2K readiness from the community to the national level. Funding provided to the FTC will be used for remediation and testing of information technology systems, as well as to upgrade a non-compliant security system.

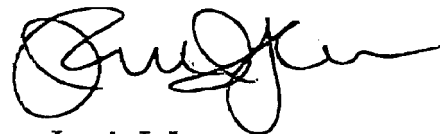
As noted in the March 1999 Quarterly Report on Y2K Conversion, Federal agencies are making good progress in addressing the Y2K problem and are working to ensure that there is a smooth transition in the delivery of important services. OMB continues its oversight and is working to ensure that agencies have sufficient FY 1999 resources to address Y2K-related issues, that those resources are being utilized efficiently, and that flexible contingent emergency funding remains available to address unanticipated needs as the transition into the year 2000 approaches.

Pursuant to the requirements of Public Law 105-277, OMB will prepare and submit reports to Congress on the proposed allocation and plan for each affected agency to achieve Y2K compliance for technology information systems before funds can be released to the agency. The report for agencies represented in this sixth release of Y2K contingent emergency funds will be transmitted to the congressional committees specified in P.L. 105-277 concurrent with this request for release of the funds. In addition, OMB has directed each affected agency to provide detailed justification materials in support of its plan and allocation to the relevant appropriations subcommittees.

I recommend that you designate the amounts listed on the enclosure as emergency requirements in accordance with section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. No further congressional action will be required. Pursuant to P.L. 105-277, funds will be made available to agencies 15 days after this designation is forwarded to Congress.

I have carefully reviewed these proposals and am satisfied that they are necessary at this time. Therefore, I join the GSA Administrator and the FTC Chairman in recommending that you make the requested funds available by signing the enclosed letter to the Speaker of the House of Representatives.

Sincerely,

A handwritten signature in black ink, appearing to read 'Jacob J. Lew', written in a cursive style.

Jacob J. Lew  
Director

Enclosure

**EMERGENCY APPROPRIATIONS: AMOUNTS PREVIOUSLY APPROPRIATED  
MADE AVAILABLE BY THE PRESIDENT**

**YEAR 2000 (Y2K) CONVERSION**

**General Services Administration**

General Activities, Policy and Operations . . . . . \$7,108,000

**Federal Trade Commission**

Salaries and Expenses . . . . . \$2,049,000

The funding released for the GSA will support the Y2K Conversion Council's efforts to communicate important information about the Federal Government's Y2K readiness, as well as readiness in key infrastructure areas and within State and local governments, to communities across the Nation. Funding provided to the FTC will be used for remediation and testing of information technology systems, as well as to upgrade a non-compliant security system.



EXECUTIVE OFFICE OF THE PRESIDENT  
OFFICE OF MANAGEMENT AND BUDGET  
WASHINGTON, D.C. 20503

THE DIRECTOR

May 24, 1999

The Honorable C.W. Bill Young  
Chairman  
Committee on Appropriations  
U.S. House of Representatives  
Washington, D.C. 20515

Dear Mr. Chairman:

In accordance with provisions of Public Law 105-277, the Omnibus Consolidated and Emergency Supplemental Appropriations Act, 1999, I am transmitting a proposed allocation and plan for Year 2000 (Y2K) compliance activities of the following agencies:

General Services Administration [revision]  
Federal Trade Commission [revision]

As noted, the materials transmitted revise the allocations and plans for these agencies that were submitted previously.

In monitoring Federal agency progress towards Y2K compliance, OMB has directed agencies to estimate the total FY 1999 resources necessary for Y2K compliance and related expenses. Further, OMB and the agencies have worked together to determine whether resource requirements associated with Y2K can be accommodated within appropriated levels, or whether contingent emergency funds should be allocated. Both the individual agencies and OMB have monitored Y2K-related expenditures to make certain the resources allocated have been properly utilized.

For the agencies listed above, the allocation of contingent emergency funds required at this time is displayed on the enclosed table. In addition, the two agencies have been directed to provide detailed justification materials for these requirements to the committees specified in P.L. 105-277, as well as to the relevant appropriations subcommittees, concurrent with the transmittal of this allocation and plan. These materials detail agency funding requirements associated with systems remediation and contingency planning and implementation, and discuss how that funding will assist an agency's Y2K compliance activities. In addition, funding for activities in support of the President's Council on Year 2000 Conversion is discussed. OMB will continue to monitor agency requirements and will address additional funding needs as they emerge.

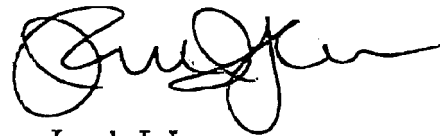
OMB's strategy to ensure agency Y2K compliance is predicated on agency accountability. We have systematically monitored agency progress through agency goals for: compliance of mission critical systems, progress on the status of mission critical systems, status of mission critical systems being repaired, and agency Y2K cost estimates. These performance measures have proved useful in ensuring agency accountability without diverting vital resources from Y2K compliance activities to reporting requirements. Provided with this package is OMB's March 1999 Y2K Quarterly Report to the House and Senate Appropriations Committees, which includes an assessment of these performance measures and the Government's overall progress. In assessing agency progress towards compliance, OMB has focused on the four measures described above.

For the agencies listed in this transmittal, the following constitutes the agency plan as required by P.L. 105-277:

- C the OMB Quarterly Report; and,
- C The justification materials provided by the agencies concurrent with the transmittal of this letter, as well as any justification materials provided with previous transmittals.

Thank you again for your cooperation on this important issue.

Sincerely,



Jacob J. Lew  
Director

Enclosure

Identical Letter Sent To:

The Honorable C.W. Bill Young  
The Honorable David R. Obey  
The Honorable Ted Stevens  
The Honorable Robert C. Byrd  
The Honorable Robert F. Bennett  
The Honorable Christopher J. Dodd  
The Honorable F. James Sensenbrenner, Jr.  
The Honorable George E. Brown, Jr.  
The Honorable Dan Burton  
The Honorable Henry A. Waxman  
The Honorable Stephen Horn  
The Honorable James Turner

**Allocation of FY 1999 Y2K Funding  
(budget authority, in thousands of dollars)**

<u>Agency/Bureau/Account</u>	<u>Estimated Agency Requirement</u>	<u>Financed From:</u>		
		<u>FY 1999 Appropriation</u>	<u>Emergency Releases to Date</u>	<u>05/24/99 Emergency Release</u>
<b>DEPARTMENT OF AGRICULTURE:</b>				
NOTE: Emergency funds will be transferred to the Office of the Chief Information Officer. Detail illustrates allocation by mission area (additional detail is included in agency plan).				
<i>Agency-wide funding.....</i>	<i>[94,045]</i>	<i>[47,877]</i>	<i>[46,168]</i>	<i>[---]</i>
Farm and Foreign Agricultural Services.....	10,255	6,783	3,472	---
Food, Nutrition, and Consumer Services.....	5,450	1,800	3,650	---
Food Safety.....	9,054	6,048	3,006	---
Marketing and Regulatory Programs.....	13,186	11,512	1,674	---
Natural Resources and Environment.....	16,367	9,717	6,650	---
Research, Education, and Economics.....	7,821	2,413	5,408	---
Rural Development.....	9,890	1,390	8,500	---
Administration.....	22,022	8,214	13,808	---
<b>Total, Agriculture.....</b>	<b>94,045</b>	<b>47,877</b>	<b>46,168</b>	<b>---</b>
<b>DEPARTMENT OF COMMERCE:</b>				
General Administration/Salaries and Expenses.....	6,350	---	6,350	---
General Administration/Office of Inspector General.....	250	250	---	---
Economic Development Administration/ Salaries and Expenses.....	784	---	784	---
Bureau of the Census:				
Salaries and Expenses.....	10,100	100	10,000	---
Periodic Censuses and Programs.....	10,900	---	10,900	---
Economic and Statistical Analysis/ Salaries and Expenses.....	---	---	---	---
International Trade Administration/Operations and Administration.....	35	35	---	---
Export Administration/ Operations and Administration.....	380	50	330	---

**Allocation of FY 1999 Y2K Funding  
(budget authority, in thousands of dollars)**

<u>Agency/Bureau/Account</u>	<u>Estimated Agency Requirement</u>	<u>Financed From:</u>		
		<u>FY 1999 Appropriation</u>	<u>Emergency Releases to Date</u>	<u>05/24/99 Emergency Release</u>
Minority Business Development Administration/Minority Business Development.....	10	10	---	---
National Oceanic and Atmospheric Administration/ Operations, Research, and Facilities.....	9,357	1,994	7,363	---
Patent and Trademark Office/Salaries and Expenses.....	2,877	2,877	---	---
National Technical Information Service/ NTIS Revolving Fund.....	1,443	250	1,193	---
National Institute of Standards and Technology: Scientific and Technical Research and Services.....	4,855	4,855	---	---
Industrial Technology Services.....	21,000	---	21,000	---
National Telecommunications and Information Administration/ Salaries and Expenses.....	2	2	---	---
<b>Total, Commerce.....</b>	<b>68,343</b>	<b>10,423</b>	<b>57,920</b>	<b>---</b>

**DEPARTMENT OF EDUCATION:**

Office of Postsecondary Education: Federal Direct Student Loan Program, Program Account.....	531	---	531	---
Federal Family Education Loan Program Account.....	1,950	1,156	794	---
Departmental Management/Program Administration.....	4,399	1,878	2,521	---
<b>Total, Education.....</b>	<b>6,880</b>	<b>3,034</b>	<b>3,846</b>	<b>---</b>

**DEPARTMENT OF ENERGY:**

NOTE: Certain Bureau-level requirements will be addressed with centrally-administered funding (\$10 million in Departmental Management).

Atomic Energy Defense Activities: Weapons Activities.....	15,066	15,066	---	---
Defense Environmental Restoration and Waste Management.....	26,631	16,291	10,340	---
Defense Facilities Closure Projects.....	9,514	6,014	3,500	---
Defense Nuclear Waste Disposal.....	1,306	1,306	---	---
Other Defense Activities.....	14,503	853	13,650	---

\* Funding released on 2/3/99 for this account has not been transferred to DOE.



**Allocation of FY 1999 Y2K Funding  
(budget authority, in thousands of dollars)**

<u>Agency/Bureau/Account</u>	<u>Estimated Agency Requirement</u>	<u>Financed From:</u>		
		<u>FY 1999 Appropriation</u>	<u>Emergency Releases to Date</u>	<u>05/24/99 Emergency Release</u>
Energy Programs:				
Science.....	566	566	---	---
Energy Supply.....	1,201	1,201	---	---
Fossil Energy Research and Development .....	94	94	---	---
Energy Information Administration.....	596	596	---	---
Nuclear Waste Disposal Fund.....	67	67	---	---
Power Marketing Administrations:				
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration.....				
	73	73	---	---
Bonneville Power Administration Fund.....	550	550	---	---
Departmental Administration/ Departmental Administration.....				
	13,433	3,433	10,000	---
<b>Total, Energy.....</b>	<b>83,600</b>	<b>46,110</b>	<b>37,490</b>	<b>---</b>

**DEPARTMENT OF HEALTH AND HUMAN SERVICES:**

NOTE: All emergency funding will be transferred to the Public Health and Social Services Emergency Fund. OPDIV detail illustrates HHS distribution.

<i>Departmental Management/Public Health and Social Services Emergency Fund.....</i>	<i>[420,105]</i>	<i>[96,247]</i>	<i>[323,858]</i>	<i>[---]</i>
FDA.....	22,928	2,215	20,713	---
HRSA.....	10,000	---	10,000	---
IHS.....	39,930	2,300	37,630	---
CDC.....	6,800	1,900	4,900	---
NIH.....	10,825	4,832	5,993	---
SAMSHA.....	100	---	100	---
AHCPR.....	1,795	---	1,795	---
HCFA.....	287,600	82,500	205,100	---
ACF.....	22,425	1,500	20,925	---
AoA.....	600	---	600	---

**Allocation of FY 1999 Y2K Funding  
(budget authority, in thousands of dollars)**

<u>Agency/Bureau/Account</u>	<u>Estimated Agency Requirement</u>	<u>Financed From:</u>		
		<u>FY 1999 Appropriation</u>	<u>Emergency Releases to Date</u>	<u>05/24/99 Emergency Release</u>
OS.....	2,719	---	2,719	---
OIG.....	5,400	---	5,400	---
PSC.....	8,983	1,000	7,983	---
<b>Total, Health and Human Services.....</b>	<b>420,105</b>	<b>96,247</b>	<b>323,858</b>	<b>---</b>
<b>DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT:</b>				
Federal Housing Administration/FHA--Mutual Mortgage Insurance Program Account.....	5,000	5,000	---	---
Management and Administration/Salaries and Expenses.....	18,200	6,000	12,200	---
<b>Total, Housing and Urban and Development.....</b>	<b>23,200</b>	<b>11,000</b>	<b>12,200</b>	<b>---</b>
<b>DEPARTMENT OF THE INTERIOR:</b>				
NOTE: All emergency funding will be transferred to the Working Capital Fund. Bureau detail illustrates Interior's reported distribution.				
<i>Departmental Management/Working Capital Fund.....</i>	<i>[87,522]</i>	<i>[7,175]</i>	<i>[80,347]</i>	<i>[---]</i>
BLM.....	11,784	250	11,534	---
MMS.....	---	---	---	---
OSM.....	413	413	---	---
Bur Rec.....	5,850	2,975	2,875	---
USGS.....	23,706	110	23,596	---
FWS.....	3,163	700	2,463	---
NPS.....	19,464	---	19,464	---
BIA.....	14,597	2,500	12,097	---
Department-wide systems/Office of the Secretary.....	5,635	227	5,408	---
OIA.....	2,350	---	2,350	---
Office of the Solicitor.....	561	---	561	---
<b>Total, Interior.....</b>	<b>87,522</b>	<b>7,175</b>	<b>80,347</b>	<b>---</b>

**Allocation of FY 1999 Y2K Funding  
(budget authority, in thousands of dollars)**

<u>Agency/Bureau/Account</u>	<u>Estimated Agency Requirement</u>	<u>Financed From:</u>		
		<u>FY 1999 Appropriation</u>	<u>Emergency Releases to Date</u>	<u>05/24/99 Emergency Release</u>
<b>DEPARTMENT OF JUSTICE:</b>				
General Administration:				
Salaries and Expenses.....	120	---	120	---
Office of Inspector General.....	3,460	---	3,460	---
United States Parole Commission/				
Salaries and Expenses.....	20	---	20	---
Legal Activities and U.S. Marshals:				
Salaries and Expenses General Legal Activites.....	7,943	---	7,943	---
Salaries and Expenses, Antitrust Division.....	166	---	166	---
Salaries and Expenses, United States Attorneys.....	41,504	---	41,504	---
Salaries and Expenses, United States Marshals Service.....	700	---	700	---
United States Trustee System Fund.....	1,003	---	1,003	---
Federal Bureau of Investigation/Salaries and Expenses.....	10,293	---	10,293	---
Drug Enforcement Administration/Salaries and Expenses.....	2,819	---	2,819	---
Immigration and Naturalization Service/				
Salaries and Expenses.....	13,868	---	13,868	---
Federal Prison System/Salaries and Expenses.....	200	---	200	---
Office of Justice Programs/Justice Assistance.....	2,499	199	2,300	---
<b>Total, Justice.....</b>	<b>84,595</b>	<b>199</b>	<b>84,396</b>	<b>---</b>
<b>DEPARTMENT OF LABOR:</b>				
Employment and Training Administration:				
Training and Employment Services.....	2,095	500	1,595	---
Program Administration.....	4,455	1,721	2,734	---
Pension and Welfare Benefits Administration/Salaries and Expenses.....	1,577	1,007	570	---
Employment Standards Administration/Salaries and Expenses.....	5,509	4,405	1,104	---
Occupational Safety and Health Administration/ Salaries and Expenses.....	2,505	1,130	1,375	---

**Allocation of FY 1999 Y2K Funding  
(budget authority, in thousands of dollars)**

<u>Agency/Bureau/Account</u>	<u>Estimated Agency Requirement</u>	<u>Financed From:</u>		
		<u>FY 1999 Appropriation</u>	<u>Emergency Releases to Date</u>	<u>05/24/99 Emergency Release</u>
Mine Safety and Health Administration/ Salaries and Expenses.....	5,323	575	4,748	---
Bureau of Labor Statistics/Salaries and Expenses.....	137	137	---	---
Departmental Management: Salaries and Expenses.....	5,067	400	4,667	---
Office of the Inspector General.....	1,469	469	1,000	---
Assistant Secretary for Veterans Employment and Training.....	173	173	---	---
<b>Total, Labor.....</b>	<b>28,309</b>	<b>10,517</b>	<b>17,792</b>	<b>---</b>
<b>DEPARTMENT OF STATE:</b>				
Administration of Foreign Affairs/Capital Investment Fund.....	<b>64,918</b>	---	<b>64,918</b>	---
<b>DEPARTMENT OF TRANSPORTATION:</b>				
Office of the Secretary/Salaries and Expenses.....	9,175	1,421	7,754	---
Coast Guard/Operating Expenses.....	34,773	3,000	31,773	---
Federal Aviation Administration: Operations.....	28,798	---	28,798	---
Facilities and Equipment.....	167,133	45,000	122,133	---
Research, Engineering, and Development.....	367	---	367	---
Federal Transit Administration/Administrative Expenses.....	2,150	1,900	250	---
Research and Special Programs Administration: Research and Special Programs.....	282	---	282	---
Pipeline Safety.....	150	---	150	---
Maritime Administration/Operations and Training.....	700	170	530	---
Other Administrations.....	2,016	1,264	752	---
<b>Total, Transportation.....</b>	<b>245,544</b>	<b>52,755</b>	<b>192,789</b>	<b>---</b>
<b>DEPARTMENT OF THE TREASURY:</b>				
Departmental Offices: Salaries and Expenses.....	3,724	---	3,724	---
Automation Enhancement.....	59,396	---	59,396	---

**Allocation of FY 1999 Y2K Funding  
(budget authority, in thousands of dollars)**

<u>Agency/Bureau/Account</u>	<u>Estimated Agency Requirement</u>	<u>Financed From:</u>		
		<u>FY 1999 Appropriation</u>	<u>Emergency Releases to Date</u>	<u>05/24/99 Emergency Release</u>
Financial Management Service/Salaries and Expenses.....	6,000	---	6,000	---
Bureau of Alcohol, Tobacco, and Firearms/ Salaries and Expenses.....	11,195	---	11,195	---
United States Customs Service/Salaries and Expenses.....	11,901	---	11,901	---
Bureau of the Public Debt/Administering the Public Debt.....	1,000	---	1,000	---
Internal Revenue Service/Information Systems.....	505,312	---	505,312	---
United States Secret Service/Salaries and Expenses.....	3,695	---	3,695	---
<b>Total, Treasury.....</b>	<b>602,223</b>	<b>---</b>	<b>602,223</b>	<b>---</b>
<b>OTHER DEFENSE --CIVIL PROGRAMS:</b>				
Selective Service System.....	<b>564</b>	<b>314</b>	<b>250</b>	<b>---</b>
<b>EXECUTIVE OFFICE OF THE PRESIDENT:</b>				
Office of Administration.....	29,791	---	29,791	---
Office of Management and Budget.....	1,600	1,600	---	---
Office of the United States Trade Representative.....	498	---	498	---
<b>Total, Executive Office of the President.....</b>	<b>31,889</b>	<b>1,600</b>	<b>30,289</b>	<b>---</b>
<b>FEDERAL EMERGENCY MANAGEMENT AGENCY:</b>				
Salaries and Expenses.....	4,541	900	3,641	---
Emergency Management Planning and Assistance.....	3,711	---	3,711	---
<b>Total, FEMA.....</b>	<b>8,252</b>	<b>900</b>	<b>7,352</b>	<b>---</b>
<b>GENERAL SERVICES ADMINISTRATION:</b>				
NOTE: Amount financed from FY 1999 appropriations is for internal systems conversion and represents agency total.				
General Activities/Policy and Operations.....	<b>46,599</b>	<b>5,300</b>	<b>41,299</b>	<b>7,108</b>

**Allocation of FY 1999 Y2K Funding  
(budget authority, in thousands of dollars)**

<u>Agency/Bureau/Account</u>	<u>Estimated Agency Requirement</u>	<u>Financed From:</u>		
		<u>FY 1999 Appropriation</u>	<u>Emergency Releases to Date</u>	<u>05/24/99 Emergency Release</u>
<b>INTERNATIONAL ASSISTANCE PROGRAMS:</b>				
Agency for International Development/Operating Expenses of the Agency for International Development.....	18,800	8,600	10,200	---
Overseas Private Investment Corporation: Overseas Private Investment Corporation Noncredit Account.....	840	---	840	---
Overseas Private Investment Corporation Program Account.....	1,260	---	1,260	---
African Development Foundation/African Development Foundation.....	189	51	137	---
<b>Total, International Assistance Programs.....</b>	<b>21,089</b>	<b>8,651</b>	<b>12,437</b>	<b>---</b>
<b>OFFICE OF PERSONNEL MANAGEMENT:</b>				
Salaries and Expenses.....	4,628	2,200	2,428	---
<b>SMALL BUSINESS ADMINISTRATION:</b>				
Salaries and Expenses.....	6,766	1,926	4,840	---
<b>ARCHITECTURAL AND TRANSPORTATION BARRIERS COMPLIANCE BOARD:</b>				
Salaries and Expenses.....	---	---	60	---
<b>COMMODITY FUTURES TRADING COMMISSION:</b>				
Commodity Futures Trading Commission.....	783	427	356	---
<b>CORPORATION FOR NATIONAL AND COMMUNITY SERVICE:</b>				
Domestic Volunteer Service Programs, Operating Expenses.....	800	---	800	---
<b>EXPORT-IMPORT BANK OF THE UNITED STATES:</b>				
Administrative Expenses.....	400	---	400	---
<b>DISTRICT OF COLUMBIA:</b>				
Federal Support for Economic Development and Management Reforms in the District.....	92,800	31,000	61,800	---
Federal Payment to the District of Columbia Courts.....	2,249	---	2,249	---
<b>Total, District of Columbia.....</b>	<b>95,049</b>	<b>31,000</b>	<b>64,049</b>	<b>---</b>

**Allocation of FY 1999 Y2K Funding  
(budget authority, in thousands of dollars)**

<u>Agency/Bureau/Account</u>	<u>Estimated Agency Requirement</u>	<u>Financed From:</u>		
		<u>FY 1999 Appropriation</u>	<u>Emergency Releases to Date</u>	<u>05/24/99 Emergency Release</u>
<b>FEDERAL COMMUNICATIONS COMMISSION:</b>				
Salaries and Expenses.....	8,516	---	8,516	---
<b>FEDERAL LABOR RELATIONS AUTHORITY:</b>				
Salaries and Expenses.....	1,400	1,157	243	---
<b>FEDERAL TRADE COMMISSION:</b>				
Salaries and Expenses.....	550	---	550	2,049
<b>MARINE MAMMAL COMMISSION:</b>				
Salaries and Expenses.....	38	---	38	---
<b>MERIT SYSTEMS PROTECTION BOARD:</b>				
Salaries and Expenses.....	66	---	66	---
<b>NATIONAL ARCHIVES AND RECORDS ADMINISTRATION:</b>				
Operating Expenses.....	6,662	---	6,662	---
<b>NATIONAL CAPITAL PLANNING COMMISSION:</b>				
Salaries and Expenses.....	381	---	381	---
<b>OFFICE OF SPECIAL COUNSEL:</b>				
Salaries and Expenses.....	100	---	100	---
<b>RAILROAD RETIREMENT BOARD:</b>				
Federal Payment to the Railroad Retirement Accounts.....	6,099	5,701	398	---
<b>SECURITIES AND EXCHANGE COMMISSION:</b>				
Salaries and Expenses.....	8,175	---	8,175	---
<b>SMITHSONIAN INSTITUTION:</b>				
Salaries and Expenses.....	4,700	---	4,700	---
Salaries and Expenses, National Gallery of Art.....	101	---	101	---
<b>Total, Smithsonian.....</b>	<b>4,801</b>	<b>---</b>	<b>4,801</b>	<b>---</b>
<b>UNITED STATES HOLOCAUST MEMORIAL COUNCIL:</b>				
Holocaust Memorial Council.....	900	---	900	---
<b>UNITED STATES INFORMATION AGENCY:</b>				
Technology Fund.....	9,562	---	9,562	---
<b>TOTAL, EMERGENCY RELEASES (EXECUTIVE BRANCH ONLY).....</b>			<b>1,728,899</b>	<b>9,157</b>