

SECTION 56 -- DRUG CONTROL PROGRAMS

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56.1 Do I need to submit information on drug control programs?

You must submit information on drug control programs if your budget authority or outlays for drug control programs exceeds \$500,000 in any of the years PY through BY+4. OMB uses this information for oversight and review of your request and for Government-wide resource allocation. Drug control programs involve activities directed toward reducing the demand for and supply of drugs. They include programs that:

- Enforce drug control laws, and prosecute and incarcerate individuals involved in the illegal distribution of drugs;
- Discourage the use of drugs; or
- Treat individuals for substance abuse.

56.2 What materials must I provide?*(a) General requirements.*

You must submit an original and two copies of the following materials:

- A schedule providing account-level data on drug control programs.
- A narrative statement.

Report budget authority in millions of dollars and tenths. Ensure that the data are consistent with your submissions to the Office of National Drug Control Policy (required by Public Law 100-690, as amended).

You must submit revised materials, reflecting final budget decisions and other changes, promptly after such decisions and changes have been made. (See section 100.1).

Include the date of preparation and the name and telephone number of an individual responsible for answering questions on the information provided. Additional information may also be required by OMB.

SECTION 56 -- DRUG CONTROL PROGRAMS

(b) *Drug control data by account.*

Prepare a schedule in the format of exhibit 56 to show budget authority associated with drug control activities by account and drug control function for PY through BY+4. Use the following table of drug control functions in preparing the schedule.

DRUG CONTROL FUNCTIONS

Function	Description
Corrections	Activities associated with the incarceration and/or monitoring of drug offenders.
Intelligence	Activities or programs with a primary focus to provide guarded information for use by national policy makers, strategic planners, and operational/tactical elements, primarily in the areas of national security and law enforcement. Activities include collecting, processing, analyzing, and disseminating information related to drug production and trafficking organizations and their activities, (including production, transportation, distribution, and finance/money laundering) and the willingness and ability of foreign governments to carry out effective drug control programs. (Separately identify amounts allocated for drug interdiction, international, and domestic law enforcement.)
Interdiction	Activities designed to interrupt the trafficking of illicit drugs into the United States by targeting the transportation link. Specifically, interdiction encompasses intercepting and ultimately disrupting shipments of illegal drugs and their precursors.
International	Activities primarily focused on or conducted in foreign countries, including a wide range of drug control programs to eradicate crops, seize drugs (except air and riverine interdiction seizures), arrest and prosecute major traffickers, destroy processing capabilities, develop and promote alternative crops to replace drug crops, reduce the demand for drugs, investigate money laundering and financial crime activities, and promote the involvement of other nations in efforts to control the supply of and demand for drugs.
Investigations	Federal domestic law enforcement activities engaged in preparing drug cases for the arrest and prosecution of leaders and traffickers of illegal drug organizations, seizing drugs and assets, and ensuring that Federal laws and regulations governing the legitimate handling, manufacturing, distribution, etc. of controlled substances are properly followed.
Prevention	Activities focused on discouraging the first-time use of controlled substances and outreach efforts to encourage those who have begun to use illicit drugs to cease their use.
Prosecution	Federal activities related to the conduct of criminal proceedings against drug trafficking and money laundering organizations, with the aim of bringing a judgment against their members, forfeiting their assets, divesting leaders of their power, and, as appropriate, extraditing, deporting, and excluding their members.
Research and development	Activities intended to improve the capacity, efficiency, or quality of drug control activities. (Separately identify amounts allocated for drug interdiction, international, treatment, prevention, and domestic law enforcement research.)
State and local assistance	Federal drug control assistance to help State and local law enforcement entities to reduce drug-related violent crime and the availability of illegal drugs.

Function	Description
Treatment	Activities focused on assisting regular users of controlled substances to become drug-free through such means as counseling services, in-patient and out-patient care, research into effective treatment modalities, etc.

(c) *Narrative statement on drug control programs.*

Prepare a narrative statement that describes your agency's drug control programs for CY through BY+4. Explain increases and decreases in funding levels and major program, policy, or strategy changes proposed in the budget year.

The purpose of the statement is to explain the policy justification and analytical basis for the levels requested, including applicable data and research findings. In support of this justification, include specific data that relate to the performance of agency drug control programs, and effectiveness measures used to assist in the evaluation of overall program effectiveness and in determining the requested levels. Reference the applicable material in your narrative statement if this information is discussed adequately in other justification material submitted to OMB.

OMB will conduct cross-cutting comparisons of agency requests. Therefore, you should include evidence of cooperative development of complementary requests among the major agencies involved.

Drug Control Data by Function

DEPARTMENT OF GOVERNMENT
(budget authority, in millions of dollars)

Account/Function	PY	CY est.	BY est.
SALARIES AND EXPENSES			
Investigations.....	134.6	124.5	104.9
Treatment.....	0.0	0.0	1.0
Prevention.....	0.1	0.1	0.1
LEGAL ACTIVITIES			
Investigations.....	1.2	1.9	2.1
Prosecution.....	35.2	44.2	50.3
Research and development.....	0.2	0.2	0.2
GRANTS AND LOANS			
Treatment.....	12.0	21.04	22.9
Prevention.....	2.5	6.8	6.9
Research and development.....	0.4	0.4	0.4
Total.....	186.2	199.1	188.8

Account/Function	BY+1 est.	BY+2 est.	BY+3 est.	BY+4 est.
SALARIES AND EXPENSES				
Investigations.....	103.3	114.6	119.4	121.9
Treatment.....	2.0	0.0	0.0	0.0
Prevention.....	0.1	0.1	0.2	0.3
LEGAL ACTIVITIES				
Investigations.....	2.2	4.0	4.4	4.4
Prosecution.....	57.4	61.6	63.5	69.0
Research and development.....	0.3	0.3	0.3	0.3
GRANTS AND LOANS				
Treatment.....	23.7	18.1	19.2	19.6
Prevention.....	6.8	6.9	7.03	7.0
Research and development.....	0.4	0.4	0.4	0.4
Total.....	196.2	206.0	214.4	222.9

Report data by the applicable drug control functions listed in section 56.2(b).

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